

HARLEM HEBREW

DATA AS OF 03/23/2018

STUDENT ENROLLMENT

By grade	Students	Sections	WaitLst	Appl. 18-19	Subgroup	HH		CSD 3
K	44	2	0	390		Current	16-17 (Oct.)	K-4, 2016-17
1	70	3	0	99	Special Needs	23%	27%	21%
2	62	3	0	97	Eng. Lang. Lrnrs.	11%	8%	7%
3	78	3	0	111	Econ. Disadv.	56%	41%	41%
4	73	3	0	106	Homeless	2%		
5	47	2	0	31	Asian	1%	1%	7%
6				37	Black/Afr. Am.	35%	33%	19%
7					Hisp./Latino	31%	30%	29%
8					Multiracial/Other	0%	1%	6%
Total	374	16	0	871	White	33%	34%	39%
Target	446	<i>Target is from approved charter.</i>			% in CSD 3	43%		-
Variance	-19%	Target variance:		Within 15%	% outside CSD 3	57%		-

WITHDRAWALS			ATTENDANCE	YTD	Target
			Whole School attendance rate	91%	95%
Reasons for withdrawal	March only	YTD (Sept-Mar)*	% of students who are absent more than 10% of the time		
Moved outside NYC	0	5	All students	35%	
School choice - dissatisfied	0	1	Special needs students	30%	
School choice - higher choice school	0	4	English Language Learners	23%	
School choice - other/unknown	0	37	Econ. Disadv.	23%	
Special education needs	0	1	STUDENT SUSPENSIONS		
Expelled	0	0			
			YTD		

<i>*Students who withdrew within the first 3 days of school are excluded.</i>			Number of Students Suspended	47
RE-ENROLLMENT (16-17 to 17-18)			Total # of Days of Suspension	166
Student Group	Percent re-enrolled		% of Student Population w/ at least 1 Suspension	11.1%
All students	88%			

FINANCIAL PERFORMANCE			
Cash (w/o escrow) on 2/28/18: \$1,433,000			
Days of cash on hand: 68		Target days of cash: 90	
	Revenue	Expenses	Margin
Actual thru 2/28/2018	\$5,606,000	\$5,060,000	\$546,000
Year-End Projection (6/30/18)	\$8,382,000	\$8,526,000	-\$144,000
Budget (Revised)	\$8,475,000	\$8,425,000	\$50,000
Variance	\$93,000	-\$101,000	
Projected margin:	-2%	Target margin:	0% or higher

STAFF VACANCIES		
Enrichment Teacher, Learning Specialist		
STAFF COMPOSITION		
Asian	0	0%
Black/Afr. Am.	15	22%
Hisp./Latino	6	9%
Multi/Other	3	4%
White	45	65%
Total	69	100%

BOARD OF TRUSTEES				
Board Composition		Mtg. Attendance		Quorum
Asian	0	July	33%	No
Black/Afr. Am.	4	August	56%	No
Hisp./Latino	1	September	67%	Yes
Multi/Other	0	October	33%	No
White	3	November	56%	Yes
		December	0%	No
		January	56%	Yes
		February	67%	Yes

RESERVED FOR ADDITIONAL STAFF DATA

March

N/A

N/A

Average

46%

ACADEMIC PERFORMANCE

ANNUAL STATE TESTS

School: English (ELA) distribution by Level

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
2016	33%	38%	27%	2%
2017	26%	32%	28%	13%

School: Math distribution by Level

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
2016	17%	54%	15%	13%
2017	29%	22%	19%	30%

RESERVED FOR ADDITIONAL ACADEMIC DATA

2017 Results: % Proficient

	ELA	Math
School	41%	49%
NYS	44%	45%
NYC	42%	43%
CSD 3	62%	63%
CSD 4	35%	36%
CSD 5	24%	22%
CSD 6	32%	32%

NWEA-MAP

	English			Math			
	<u>Nat'l %ile</u>	<u>Spring 17</u>	<u>Fall 17</u>	<u>Winter 17-18</u>	<u>Spring 17</u>	<u>Fall 17</u>	<u>Winter 17-18</u>
	0-10	7%	7%	13%	11%	10%	15%
	11-20	9%	7%	10%	1%	11%	10%
	21-30	10%	9%	11%	10%	12%	8%
	31-40	7%	10%	8%	8%	10%	11%
	41-50	11%	10%	11%	9%	9%	10%
	51-60	9%	10%	8%	9%	9%	6%
	61-70	10%	9%	8%	9%	8%	8%
	71-80	10%	10%	8%	9%	8%	8%
	81-90	12%	10%	10%	9%	9%	10%
	91-100	16%	17%	15%	19%	15%	14%
	% at or above 50	58%	59%	51%	55%	49%	46%

RESERVED

**Decile data is based on all students tested in a given term (not cohort data)*