

HARLEM HEBREW DASHBOARD

DATA AS OF 3/31/2019

ENROLLMENT- 2018/19

By grade	Students	Sections	Waitlist 18-19
K	55	3	7
1	44	2	1
2	70	3	5
3	72	3	1
4	92	4	3
5	78	3	1
6	43	2	0
Total	454	20	18

ENROLLMENT- 2019/20

By grade	Apps to date- 2019	Apps to date- 2018	Apps Goal
K	316	354	540
1	72	88	247
2	81	93	284
3	84	103	144
4	83	106	122
5	94	29	205
6	145	34	217
Total	875	807	1759

RE-ENROLLMENT

	17-18 to 18-19	16-17 to 17-18
All students	72%	88%
Special needs	72%	-
Eng. Lang. Learners	72%	-
Econ. Disadv.	76%	-

Note: K-4 re-enrollment is 79% for 17-18 to 18-19

WITHDRAWALS

Reasons for withdrawal	March only	YTD*
Moved outside NYC	0	4
School choice - dissatisfied	3	18
School choice - higher choice school	0	14
School choice - other/unknown	0	25
Commute distance	2	4
Special education needs	0	5
Expelled	0	0

**Students who withdrew within the first 3 days of school are excluded.*

STAFF COMPOSITION

Asian/ Asian-Am.	3	4%
Black/Afr.Am.	14	20%
Hisp./Latino	7	10%
Multi/Other	8	11%
White	37	53%

STUDENT DEMOGRAPHICS

	HH		CSD 3
	Current	May 2018	Overall, 2017-18
Special Needs	21%	22%	17%
Eng. Lang. Lrnrs.	8%	12%	5%
Econ. Disadv.	71%	59%	49%
Homeless	3%	2%	
Asian	1%	1%	8%
Black/Afr. Am.	40%	35%	22%
Hisp./Latino	39%	31%	32%
Multiracial/Other	1%	0%	6%
White	19%	33%	32%
% in CSD 3	29%	42%	-
% in CSD 5	16%	17%	
% from other districts	55%	41%	-

SUSPENSIONS

	YTD
Number of Students Suspended	37
Total # of Days of Suspension	91.5
% of Student Population w/ at least 1 Suspension	7.06%

ATTENDANCE

	YTD	Target
Whole School attendance rate	92%	95%
% of students who are absent more than 10% of the time		
All students	26%	
Special needs students	15%	
English Language Learners	16%	
Econ. Disadv.	15%	

FINANCIAL PERFORMANCE

Cash (w/o escrow) on hand as of 2/28/2019			
	\$1,273,100		
# Days of cash on hand:	40	Target days of cash:	90
as of 2/28/2019			
	Revenue	Expenses	Margin
Actual thru 2/28/2019	\$7,408,600	\$7,000,000	\$408,600
Year-End Projection (6/30/19)	\$11,157,540	\$11,802,300	-\$644,760
Budget	\$10,957,000	\$10,707,000	\$250,000
Variance	-\$200,540	-\$1,095,300	
Projected margin:	-5.8%	Target margin:	0% or higher

BOARD OF TRUSTEES

Board Composition	Mtg. Attendance	Quorum
Asian	0 July	66% Yes
Black/Afr. Am.	4 August	100% Yes
Hisp./Latino	1 September	66% Yes

Native Hawaiian/Pacific Islander	1	1%
No Response	0	0%
Total	70	as of 2/6/2019

Multi/Other	0	October	71%	Yes
White	2	November	71%	Yes
		December	86%	Yes
		January	71%	Yes
		February	57%	Yes
		March	86%	Yes
		Average	75%	

ACADEMIC PERFORMANCE										
ANNUAL STATE TESTS										
School: English (ELA) distribution by Level						Comparative Results: % Proficient				
	1	2	3	4	Proficient (3+4)	School	ELA 17	ELA 18	Math 17	Math 18
2016	33%	38%	27%	2%	29%	NYS	41%	38%	49%	43%
2017	26%	32%	28%	13%	41%	NYC	42%	45%	46%	45%
2018	30%	32%	23%	16%	39%	CSD 3	42%	47%	43%	43%
School: Math distribution by Level						CSD 4	62%	65%	63%	57%
	1	2	3	4	Proficient (3+4)	CSD 5	35%	36%	36%	36%
2016	17%	54%	15%	13%	28%	CSD 6	24%	29%	22%	22%
2017	29%	22%	19%	30%	49%		32%	37%	32%	33%
2018	35%	22%	22%	22%	44%					

*in 17/18, HH has a non-significant number of students from CSD 4.

NWEA-MAP						
Nat'l %ile	English			Math		
	Fall 18	Winter 18-19	Spring 19	Fall 18	Winter 18-19	Spring 19
0-10	10%	14%		13%	16%	
11-20	8%	10%		10%	12%	
21-30	9%	12%		17%	11%	
31-40	11%	10%		10%	12%	
41-50	8%	9%		7%	6%	
51-60	12%	9%		9%	9%	
61-70	13%	9%		8%	8%	
71-80	8%	9%		7%	7%	
81-90	9%	8%		9%	8%	
91-100	13%	10%		11%	11%	
% at or above 50	54%	45%		44%	44%	

*Decile data is based on all students tested in a given term (not cohort data)

STAFF VACANCIES	
Position	Context
None	n/a

STAFF NEW HIRES	
6th Math/Science	Terrell Travis Start date 3.25.19