

# HARLEM HEBREW

11/15/2017

## ENROLLMENT

By grade	Students	Sections	WaitLst	Appl. 18-19
K	46	2		50
1	70	3		10
2	68	3		9
3	83	3		7
4	76	3		5
5	46	2		5
6				2
7				
8				
<b>Total</b>	389	16		88

Subgroup	% of Total
Special Needs	21%
Eng. Lang. Lrnrs	11%
Econ. Disadv.	54%
Asian	1%
Black/Afr. Am.	35%
Hisp./Latino	30%
Multiracial/Othe	2%
White	33%

### WITHDRAWALS

Withdrawals since start of school year

Reasons for withdrawal	October	YTD
Moved	1	1
Spec. Ed. Service Needs	1	2
Unhappy with school	1	7
Expelled	0	0
Other/Undetermined	0	9

### ATTENDANCE RATE

Attendance data will be reported bimonthly, with next update at December's meeting

### FINANCIAL PERFORMANCE

Cash (w/o escrow) as of 10/31/17: **\$1,432,000**

	Revenue	Expenses
Actual thru 9/30/2017	\$2,100,000	\$1,700,000
Year-End Projection (6/30/18)	\$8,475,000	\$8,425,000
Revised Budget (17/18)	\$8,465,000	\$8,515,000
Variance (over)/under	[\$10,000]	\$90,000

### STUDENT SUSPENSIONS

	YTD thru Oct.
Number of Students	8
Total # of Days of Suspension	15
% of Student Population w/ at least 1 Suspension	2.1%

[on a semi-annual basis, the School & Hebrew Public will conduct a comprehensive discipline analysis across subgroups]

### STAFF VACANCIES

Multiple Bus Monitors for the AM Routes.

STAFF COMPOSITION			BOARD OF TRUSTEES				
Asian	0	0	Composition		Mtg. Attendance %	Quorum	
Black/Afr.Am.	14	21%	Asian	0	July	33	No
Hisp./Latino	5	7%	Black/Afr. Am.	5	August	56	No
Multi/Other	2	3%	Hisp./Latino	1	September	67	Yes
White	47	69%	Multi/Other	0	October	33	No
Total	68	100%	White	4	November		
RESERVED FOR ADDITIONAL STAFF DATA					December		
					January		
					February		
					March		
					April		
					May		
					June		
					Average		

ACADEMIC PERFORMANCE				
ANNUAL STATE TESTS				
School: English (ELA) distribution by Level				
	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
2016	33%	38%	27%	2%
2017	26%	32%	28%	13%
School: Math distribution by Level				
	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
2016	17%	54%	15%	13%
2017	29%	22%	19%	30%

RESERVED FOR ADDITIONAL ACADEMIC DATA

2017 Results: % Proficient			NWEA-MAP				
School	<u>ELA</u>	<u>Math</u>	<u>Nat'l %ile</u>	<u>English</u>	<u>Math</u>		
				<u>Spring 17</u>	<u>Fall 17</u>	<u>Spring 17</u>	<u>Fall 17</u>
NYS	44%	45%	0-10	7%	7%	11%	10%
NYC	42%	43%	11-20	9%	7%	1%	11%
CSD 3	62%	63%	21-30	10%	9%	10%	12%
CSD 4	35%	36%	31-40	7%	10%	8%	10%
CSD 5	24%	22%	41-50	11%	10%	9%	9%
CSD 6	32%	32%	51-60	9%	10%	9%	9%
RESERVED			61-70	10%	9%	9%	8%
			71-80	10%	10%	9%	8%
			81-90	12%	10%	9%	9%
			91-100	16%	17%	19%	15%
			% at or above 5	<b>58%</b>	<b>59%</b>	<b>55%</b>	<b>49%</b>