

HARLEM HEBREW LANGUAGE ACADEMY

9/8/2017

ENROLLMENT

By grade	Students	Sections	WaitList	Appl. 18-19
K	50	2		
1	79	3		
2	74	3		
3	88	3		
4	83	3		
5	50	2		
6				
7				
8				
Total	424	16		
Budgeted	437	17		

Subgroup	% of Total
Special Needs	TBD
Eng. Lang. Lrnrs.	TBD
Econ. Disadv.	TBD
Asian	1.20%
Black/Afr. Am.	33.90%
Hisp./Latino	24.50%
Multiracial/Othe	6.80%
White	33.50%
CSD 3	52.70%
Other districts	47.30%

WITHDRAWALS

Withdrawals since start of school year

Reasons for withdrawal	September	YTD
Moved		
Spec. Ed. Service Needs		
Unhappy with school		
Expelled		
Other		

ATTENDANCE RATE

Sept YTD

Whole School

Special Needs

Eng. Lang. Lrnrs.

Econ. Disadv.

STUDENT SUSPENSIONS

Number of Students Sept YTD

Asian

Black/Afr. Am.

Hisp./Latino

Multiracial/Other

White

IEP

Non-IEP

Number of Days Sept YTD

Asian

Black/Afr. Am.

Hisp./Latino

Multiracial/Other

White

IEP

Non-IEP

FINANCIAL PERFORMANCE

Cash (w/o escrow) as of 8/31/17: **\$1,563,408**

	Revenue	Expenses
Actual, as of:		
Budget		
Variance		
Year-End Projection (6/30/17)	\$7,057,000	\$7,327,000
Budget	\$7,266,000	\$7,262,000
Variance	-\$209,000	\$65,000

STAFF VACANCIES

**1 Learning Specialist position, 2 Hebrew Teachers,
Multiple Bus Monitors**

STAFF COMPOSITION

Asian	0	0
Black/Afr.Am.	15	22%
Hisp./Latino	4	6%
Multi/Other	0	0
White	48	72%
Total	67	100%

BOARD OF TRUSTEES

Composition		Mtg. Attendance %	
Asian	0	July	33
Black/Afr. Am.	5	August	56
Hisp./Latino	1	September	
Multi/Other	0	October	
White	3	November	
		December	

RESERVED FOR ADDITIONAL STAFF DATA

January
February
March
April
May
June
Average

ACADEMIC PERFORMANCE

ANNUAL STATE TESTS

School: English (ELA) distribution by Level

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
2016	33%	38%	27%	2%
2017	26%	32%	28%	13%

School: Math distribution by Level

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
2016	17%	54%	15%	13%
2017	29%	22%	19%	30%

RESERVED FOR ADDITIONAL ACADEMIC DATA

2017 Results: % Proficient

	<u>ELA</u>	<u>Math</u>
School	41%	49%
NYS	44%	45%
NYC	42%	43%
CSD 3	62%	63%
CSD 4	35%	36%
CSD 5	24%	22%
CSD 6	32%	32%

NWEA-MAP

	<u>English</u>		<u>Math</u>		
	<u>Nat'l %ile</u>	<u>Spring 17</u>	<u>Fall 17</u>	<u>Spring 17</u>	<u>Fall 17</u>
	0-10	7%		11%	
	11-20	9%		9%	
	21-30	10%		10%	
	31-40	7%		8%	
	41-50	11%		9%	
	51-60	9%		9%	
	61-70	10%		9%	
	71-80	10%		9%	
	81-90	12%		9%	
	91-100	16%		19%	
	% > 50	56%		54%	

RESERVED