

HARLEM HEBREW DASHBOARD

DATA AS OF 1/31/2019

ENROLLMENT			
By grade	Students	Sections	Waitlist 18-19
K	52	3	31
1	44	2	6
2	71	3	4
3	74	3	11
4	94	4	6
5	78	3	5
6	43	2	6
7	0		
8	0		
Total	456	20	69

STUDENT DEMOGRAPHICS			
	HH		CSD 3
	Current	May 2018	Overall, 2017-18
Special Needs	22%	22%	17%
Eng. Lang. Lrnrs.	8%	12%	5%
Econ. Disadv.	72%	59%	49%
Homeless	3%	2%	
Asian	1%	1%	8%
Black/Afr. Am.	40%	35%	22%
Hisp./Latino	40%	31%	32%
Multiracial/Other	1%	0%	6%
White	19%	33%	32%
% in CSD 3	29%	42%	-
% in CSD 5	16%	17%	
% from other districts	55%	41%	-

WITHDRAWALS	
Reasons for withdrawal	Jan only
Moved outside NYC	0
School choice - dissatisfied	1
School choice - higher choice school	0
School choice - other/unknown	4
Commute distance	3
Special education needs	1
Expelled	0

**Students who withdrew within the first 3 days of school are excluded.*

SUSPENSIONS	
	YTD
Number of Students Suspended	36
Total # of Days of Suspension	78.5
% of Student Population w/ at least 1 Suspension	6.9%

STAFF COMPOSITION		
Asian/ Asian-Am.	3	4%
Black/Afr. Am.	14	20%
Hisp./Latino	7	10%
Multi/Other	8	11%
White	37	53%
Native Hawaiian/Pacific Islander		
No Response	0	0%
Total	70	as of 2/6/2019

ATTENDANCE		
	YTD	Target
Whole School attendance rate	92%	95%
% of students who are absent more than 10% of the time		
All students	25%	
Special needs students	19%	
English Language Learners	21%	
Econ. Disadv.	17%	

STAFF VACANCIES	
Position	Context
MS Math/Science	Departed 1/10; currently 4 candidates in face to face interview stage & 5 in phone screening stage

FINANCIAL PERFORMANCE			
Days of cash on hand: 64	Target days of cash: 90		
as of 12/31/2018	2,003,000		
	Revenue	Expenses	Margin
Actual thru 12/31/2018	\$5,614,000	\$4,722,000	\$892,000
Year-End Projection (6/30/19)	\$11,074,000	\$11,597,000	-\$523,000
Budget	\$10,957,000	\$10,707,000	\$250,000
Variance	-\$117,000	-\$890,000	
Projected margin:	-4.7%	Target margin:	0% or higher

STAFF NEW HIRES	
Music Teacher	Dean Tsur - hire date 01/02/19, began teaching week of 1/14/2019

BOARD OF TRUSTEES				
Board Composition			Mtg. Attendance	Quorum
Asian	0	July	66%	Yes
Black/Afr. Am.	4	August	100%	Yes
Hisp./Latino	1	September	66%	Yes
Multi/Other	0	October	71%	Yes
White	2	November	71%	Yes
		December	86%	Yes
		January	71%	Yes
		Average	76%	