

# HARLEM HEBREW DASHBOARD

DATA AS OF 1/04/2019

## ENROLLMENT

By grade	Students	Sections	Waitlist 18-19
K	55	3	20
1	45	2	4
2	72	3	3
3	74	3	10
4	95	4	6
5	79	3	0
6	43	2	4
7			
8			
<b>Total</b>	<b>463</b>	<b>20</b>	<b>47</b>

## STUDENT DEMOGRAPHICS

	HH		CSD 3
	Current	May 2018	Overall, 2017-18
Special Needs	22%	22%	17%
Eng. Lang. Lrnrs.	8%	12%	5%
Econ. Disadv.	71%	59%	49%
Homeless	3%	2%	
Asian	1%	1%	8%
Black/Afr. Am.	40%	35%	22%
Hisp./Latino	39%	31%	32%
Multiracial/Other	1%	0%	6%
White	19%	33%	32%
% in CSD 3	29%	42%	-
% outside CSD 3	71%	58%	-

## WITHDRAWALS

Reasons for withdrawal	Dec only
Moved outside NYC	0
School choice - dissatisfied	3
School choice - higher choice school	0
School choice - other/unknown	0
Commute distance	0
Special education needs	0
Expelled	0

## SUSPENSIONS

	YTD
Number of Students Suspended	35
Total # of Days of Suspension	70.5
% of Student Population w/ at least 1 Suspension	15.2%

## STAFF VACANCIES

Position	Context
	No vacancies!

## ATTENDANCE

	YTD
Whole School attendance rate	92%
% of students who are absent more than 10% of the time	
All students	26%
Special needs students	19%
English Language Learners	16%
Econ. Disadv.	18%

## STAFF NEW HIRES

Music Teacher	Dean Tsur - start date 01/02/19 - currently prepping classroom and collaborating with teachers to start teaching week of 1/14/2019
5th SS/Science	Andrew Ringel - start date 01/04/19

## FINANCIAL PERFORMANCE

Days of cash on hand: 20	Target days of cash: 90		
as of 11/30/2018	630,000		
	Revenue	Expenses	Margin
Actual thru 11/30	\$4,535,000	\$4,006,000	\$529,000
Year-End Projection (6/30/19)	\$11,135,000	\$11,563,000	-\$428,000
Budget	\$10,957,000	\$10,707,000	\$250,000
Variance	-\$178,000	-\$856,000	
Projected margin:	2.2%	Target margin:	0% or higher

## BOARD OF TRUSTEES

Board Composition		Mtg. Attendance	Quorum
Asian	0	July	66%
Black/Afr. Am.	4	August	100%
Hisp./Latino	1	September	66%
Multi/Other	0	October	71%
White	2	November	71%
		December	86%