

HARLEM HEBREW DASHBOARD

DATA AS OF 5/31/2019

ENROLLMENT- 2018/19

By grade	Students	Sections	Waitlist 18-19
K	56	3	7
1	43	2	1
2	69	3	5
3	71	3	1
4	92	4	3
5	77	3	1
6	42	2	0
Total	450	20	18

STUDENT DEMOGRAPHICS

	HH		CSD 3
	Current	May 2018	Overall, 2017-18
Special Needs	21%	22%	17%
Eng. Lang. Lrnrs.	8%	12%	5%
Econ. Disadv.	70%	59%	49%
Homeless	4%	2%	
Asian	0%	1%	8%
Black/Afr. Am.	40%	35%	22%
Hisp./Latino	40%	31%	32%
Multiracial/Other	1%	0%	6%
White	19%	33%	32%
% in CSD 3	29%	42%	-
% in CSD 5	16%	17%	-
% from other districts	55%	41%	-

WITHDRAWALS

Reasons for withdrawal	May
Moved outside NYC	3
School choice - dissatisfied	1
School choice - higher choice school	0
School choice - other/unknown	1
Commute distance	0
Special education needs	0
Expelled	0

**Students who withdrew within the first 3 days of school are excluded.*

SUSPENSIONS

	YTD
Number of Students Suspended	39
Total # of Days of Suspension	101.5
% of Student Population w/ at least 1 Suspension	7.36%

FINANCIAL PERFORMANCE

Cash (w/o escrow) on hand as of 4/30/2019	\$1,615,000		
Days of cash on hand: as of 4/30/2019	51	Target days of cash:	90
	Revenue	Expenses	Margin
Actual thru 4/30/2019	\$9,297,000	\$8,780,000	\$517,000
d Projection (6/30/19)	\$11,764,000	\$11,743,000	\$21,000
Budget	\$10,957,000	\$10,707,000	\$250,000

ATTENDANCE

	YTD	Target
Whole School attendance rate	92%	95%
% of students who are absent more than 10% of the time		
All students	24%	
Special needs students	22%	
English Language Learners	8%	
Econ. Disadv.	18%	

BOARD OF TRUSTEES

Board Composition	Mtg. Attendance	Quorum
Asian	0	July 66% Yes
Black/Afr. Am.	4	August 100% Yes
Hisp./Latino	1	September 66% Yes
Multi/Other	0	October 71% Yes
White	2	November 71% Yes
		December 86% Yes
		January 71% Yes
		February 57% Yes
		March 86% Yes
		April 57% Yes
		May 86% Yes
		June
		Average 74%

2019-2020 ENROLLMENT

2019-20 grade	Anticipated number of returning students	Applications Received	New students-fully registered	New students-partially registered or have an	Projected grade size: January 2020
pre-K	0	60	6	2	18
K	0	343	57	9	58
1	46	88	13	4	59

2	32	99	21	4	55
3	58	106	16	6	77
4	56	110	26	3	78
5	76	109	19	6	95
6	33	166	20	6	57
7	30	0	0	0	29
TOTAL	331	1081	178	40	526

RETENTION: JUNE 2019 TO AUGUST 2019				
	Number of staff employed as of EOY 2018/19	Number of staff who received renewal offer letter	Anticipated number of staff returning in August 2019	% retention (anticipated)
Overall	70	48	45	64%
Leaders	9	7	6	67%
Educators	54	38	36	67%
Operations/Other	7	3	3	43%

36 anticipated to return but 38 positions are filled with 'retained staff'. This is because 2 teachers are transferring to HH from another HP school and are considered retained within the network

2019-20 STAFFING UPDATE (as of 5.31.19)			
	Total Projected 2019-20 Positions	Vacant Positions	Titles of Vacant Positions
Leadership*	10	2	SPED Coordinator, Social Worker
Teacher	50	9	PreK Lead, K Assistant, PE, SETSS, 4th ICT, 6th ICT (2), Hebrew (2)
Operations	6	3	Operations Manager, Operations Associate, Community Liason
Total	66	14	n/a