

HARLEM HEBREW

DATA AS OF 3/2/18

STUDENT ENROLLMENT

| By grade | Students | Sections | WaitLst | Appl. 18-19 | Subgroup | HH | | CSD 3 |
|-----------------|-------------|---|----------|-------------|-------------------|---------|--------------|--------------|
| K | 44 | 2 | 0 | 327 | | Current | 16-17 (Oct.) | K-4, 2016-17 |
| 1 | 70 | 3 | 0 | 72 | Special Needs | 22% | 27% | 21% |
| 2 | 62 | 3 | 0 | 70 | Eng. Lang. Lrnrs. | 11% | 8% | 7% |
| 3 | 78 | 3 | 0 | 87 | Econ. Disadv. | 59% | 41% | 41% |
| 4 | 74 | 3 | 0 | 69 | Homeless | 2% | | |
| 5 | 46 | 2 | 0 | 16 | Asian | 1% | 1% | 7% |
| 6 | | | | 16 | Black/Afr. Am. | 35% | 33% | 19% |
| 7 | | | | | Hisp./Latino | 31% | 30% | 29% |
| 8 | | | | | Multiracial/Other | 0% | 1% | 6% |
| Total | 374 | 16 | 0 | 657 | White | 33% | 34% | 39% |
| Target | 446 | <i>Target is from approved charter.</i> | | | % in CSD 3 | 53% | | - |
| Variance | -19% | Target variance: | | Within 15% | % outside CSD 3 | 47% | | - |

| WITHDRAWALS | | | | ATTENDANCE | YTD | Target |
|---|----------------------|------------------------|--|------------------------------|-----|--------|
| | | | | Whole School attendance rate | 91% | 95% |
| Reasons for withdrawal | February only | YTD (Sept-Feb)* | % of students who are absent more than 10% of the time | | | |
| Moved outside NYC | 0 | 7 | All students | 31% | | |
| School choice - dissatisfied | 0 | 0 | Special needs students | 30% | | |
| School choice - higher choice school | 0 | 3 | English Language Learners | 21% | | |
| School choice - other/unknown | 0 | 1 | Econ. Disadv. | 22% | | |
| Special education needs | 0 | 1 | | | | |
| Expelled | 0 | 0 | | | | |
| <i>*Students who withdrew within the first 3 days of school are excluded.</i> | | | | | | |

| FINANCIAL PERFORMANCE | | | |
|-------------------------------|-------------|----------------------|--------------|
| Cash (w/o escrow) on 1/31/18: | \$636,000 | | |
| Days of cash on hand: | 53 | Target days of cash: | 90 |
| | Revenue | Expenses | Margin |
| Actual thru 1/31/2018 | \$4,955,000 | \$4,411,000 | \$544,000 |
| Year-End Projection (6/30/18) | \$8,382,000 | \$8,511,000 | -\$129,000 |
| Budget (Revised) | \$8,475,000 | \$8,425,000 | \$50,000 |
| Variance (over)/under | -\$93,000 | \$86,000 | |
| Projected margin: | -2% | Target margin: | 0% or higher |

| STAFF VACANCIES | | |
|--|--|--|
| Associate Teacher, Learning Specialist | | |

| STAFF COMPOSITION | | |
|-------------------|-----------|-------------|
| Asian | 0 | 0% |
| Black/Afr. Am. | 15 | 22% |
| Hisp./Latino | 6 | 9% |
| Multi/Other | 3 | 4% |
| White | 45 | 65% |
| Total | 69 | 100% |

| BOARD OF TRUSTEES | | | | | |
|-------------------|---|-----------------|-----|--------|--|
| Board Composition | | Mtg. Attendance | | Quorum | |
| Asian | 0 | July | 33% | No | |
| Black/Afr. Am. | 4 | August | 56% | No | |
| Hisp./Latino | 1 | September | 67% | Yes | |
| Multi/Other | 0 | October | 33% | No | |
| White | 4 | November | 56% | Yes | |
| | | December | 0% | No | |
| | | January | 56% | Yes | |
| | | February | 67% | Yes | |

RESERVED FOR ADDITIONAL STAFF DATA

Average

46%

ACADEMIC PERFORMANCE**ANNUAL STATE TESTS****School: English (ELA) distribution by Level**

| | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> |
|------|----------|----------|----------|----------|
| 2016 | 33% | 38% | 27% | 2% |
| 2017 | 26% | 32% | 28% | 13% |

School: Math distribution by Level

| | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> |
|------|----------|----------|----------|----------|
| 2016 | 17% | 54% | 15% | 13% |
| 2017 | 29% | 22% | 19% | 30% |

RESERVED FOR ADDITIONAL ACADEMIC DATA**2017 Results: % Proficient**

| | ELA | Math |
|--------|------------|-------------|
| School | 41% | 49% |
| NYS | 44% | 45% |
| NYC | 42% | 43% |
| CSD 3 | 62% | 63% |
| CSD 4 | 35% | 36% |
| CSD 5 | 24% | 22% |
| CSD 6 | 32% | 32% |

RESERVED**NWEA-MAP**

| | English | | | Math | | | |
|------------------|-------------------|------------------|----------------|---------------------|------------------|----------------|---------------------|
| | <u>Nat'l %ile</u> | <u>Spring 17</u> | <u>Fall 17</u> | <u>Winter 17-18</u> | <u>Spring 17</u> | <u>Fall 17</u> | <u>Winter 17-18</u> |
| 0-10 | | 7% | 7% | 13% | 11% | 10% | 15% |
| 11-20 | | 9% | 7% | 10% | 1% | 11% | 10% |
| 21-30 | | 10% | 9% | 11% | 10% | 12% | 8% |
| 31-40 | | 7% | 10% | 8% | 8% | 10% | 11% |
| 41-50 | | 11% | 10% | 11% | 9% | 9% | 10% |
| 51-60 | | 9% | 10% | 8% | 9% | 9% | 6% |
| 61-70 | | 10% | 9% | 8% | 9% | 8% | 8% |
| 71-80 | | 10% | 10% | 8% | 9% | 8% | 8% |
| 81-90 | | 12% | 10% | 10% | 9% | 9% | 10% |
| 91-100 | | 16% | 17% | 15% | 19% | 15% | 14% |
| % at or above 50 | | 58% | 59% | 51% | 55% | 49% | 46% |

*Decile data is based on all students tested in a given term (not cohort data)