

HARLEM HEBREW DASHBOARD

DATA AS OF 11/8/2018

ENROLLMENT

By grade	Students	Sections	Waitlist 18-19
K	59		
1	46		
2	74		
3	76		
4	103		
5	83		
6	43		
7			
8	0		
Total	484	0	0

STUDENT DEMOGRAPHICS

	HH		CSD 3
	Current	May 2018	K-4, 2016-17
Special Needs	22%	22%	21%
Eng. Lang. Lrnrs.	8%	12%	7%
Econ. Disadv.	71%	59%	41%
Homeless	1%	2%	
Asian	1%	1%	7%
Black/Afr. Am.	39%	35%	19%
Hisp./Latino	39%	31%	29%
Multiracial/Other	1%	0%	6%
White	19%	33%	39%
% in CSD 3	30%	42%	-
% outside CSD 3	70%	58%	-

SUSPENSIONS

	YTD
Number of Students Suspended	25
Total # of Days of Suspension	44.5
% of Student Population w/ at least 1 Suspension	4.9%

ATTENDANCE

	YTD	Target
Whole School attendance rate	94%	95%
% of students who are absent more than 10% of the time		
All students	16%	
Special needs students	11%	
English Language Learners	3%	
Econ. Disadv.	14%	

WITHDRAWALS

Reasons for withdrawal	Oct only	YTD*
Moved outside NYC	0	0
School choice - dissatisfied	0	0
School choice - higher choice school	4	4
School choice - other/unknown	7	23
Special education needs	0	0
Expelled	0	0

*Students who withdrew within the first 3 days of school are excluded.

STAFF COMPOSITION

Asian/ Asian-Am	3	4%
Black/Afr. Am.	14	20%
Hisp./Latino	7	10%
Multi/Other	7	10%
White	38	54%
Native Hawaiian/Pacific Islander	1	1%
No Response	0	0%
Total	70	As of 10/22

STAFF VACANCIES

5th Social Studies/Science Teacher, Music Teacher

FINANCIAL PERFORMANCE

9/30/2018 \$1,118,000			
Days of cash on hand: 36		Target days of cash: 90	
	Revenue	Expenses	Margin
Actual thru 9/30/2018	\$2,457,000	\$1,970,000	\$487,000
Year-End Projection (6/30/19)	\$11,563,000	\$11,519,000	\$44,000
Budget	\$10,957,000	\$10,707,000	\$250,000
Variance	-\$606,000	-\$812,000	
Projected margin:	0.4%	Target margin:	0% or higher

BOARD OF TRUSTEES

Board Composition	Mtg. Attendance	Quorum
Asian 0	July 66%	Yes
Black/Afr. Am. 4	August 100%	Yes
Hisp./Latino 1	September 66%	Yes
Multi/Other 0	October 71%	Yes
White 2	November	
	December	

ACADEMIC PERFORMANCE

ANNUAL STATE TESTS

School: English (ELA) distribution by Level

	1	2	3	4	Proficient (3+4)
2016	33%	38%	27%	2%	29%
2017	26%	32%	28%	13%	41%
2018	30%	32%	23%	16%	39%

Comparative Results: % Proficient

	ELA 17	ELA 18	Math 17	Math 18
School	41%	38%	49%	43%
NYS	42%	45%	46%	45%
NYC	42%	47%	43%	43%
CSD 3	62%	65%	63%	57%
CSD 4	35%	-*	36%	-*
CSD 5	24%	29%	22%	22%
CSD 6	32%	37%	32%	33%

School: Math distribution by Level

	1	2	3	4	Proficient (3+4)
2016	17%	54%	15%	13%	28%
2017	29%	22%	19%	30%	49%
2018	35%	22%	22%	22%	44%

*in 17/18, HH had a non-significant number of students from CSD 4.

NWEA-MAP

Nat'l %ile	English				Math		
	Fall 18	Winter 18-19	Spring 19		Fall 18	Winter 18-19	Spring 19
0-10	10%				13%		
11-20	8%				10%		
21-30	9%				17%		
31-40	11%				10%		
41-50	8%				7%		
51-60	12%				9%		
61-70	13%				8%		
71-80	8%				7%		
81-90	9%				9%		
91-100	13%				11%		
% at or above 50	54%				44%		

*Decile data is based on all students tested in a given term (not cohort data)