

HARLEM HEBREW LANGUAGE ACADEMY	APPROVED 2021 BUDGET
Income	12,493,442
Expenses	12,628,592
Net Income	(135,150)
Net Income/ Revenue	-1%
Income	
4100 State Grants	10,592,558
4200 Federal Grants	835,684
4300 Contributions	1,055,000
4400 Miscellaneous Income	10,200
Total Income	12,493,442
Expenses	
5000 Personnel	4,267,028
5500 Benefits and Payroll Taxes	1,172,844
Total Compensation	5,439,872
6100 Office Expenses and Equipment	355,000
6200 Professional Costs	1,055,617
6300 Contractual Services	377,200
7100 Pupil Supplies and Furniture	1,272,072
8200 Utilities and Occupancy	162,000
8200 Utilities and Occupancy - RENT	3,283,700
8400 Maintenance/Repair	436,630
8800 Miscellaneous Expenses	16,500
8900 Depreciation Expenses	230,000
Total Expenses	12,628,592
Net Income	\$ (135,150)
Furniture & Equipment	80,000
Total FFE	80,000